

Grantee: Louisiana

Grant: B-08-DG-22-0003

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-DG-22-0003

Obligation Date:**Award Date:**

01/15/2008

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$3,000,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$3,000,000,000.00

Estimated PI/RL Funds:

\$809,620.81

Total Budget:

\$3,000,809,620.81

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in large part to the resources provided and programs designed through the Community Development Block Grant funding.



Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,878,809,620.81
Total Budget	\$35,541.70	\$2,878,809,620.81
Total Obligated	\$35,541.70	\$2,878,809,620.81
Total Funds Drawdown	\$4,959,693.32	\$2,836,258,194.55
Program Funds Drawdown	\$4,934,570.07	\$2,835,574,360.57
Program Income Drawdown	\$25,123.25	\$683,833.98
Program Income Received	\$0.00	\$809,620.81
Total Funds Expended	\$4,209,015.46	\$2,839,448,006.28
Match Contributed	\$0.00	\$20,695.13

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		47.75%
Overall Benefit Percentage (Actual)		48.37%
Minimum Non-Federal Match	\$0.00	\$20,695.13
Limit on Public Services	\$0.00	\$217,939.20
Limit on Admin/Planning	\$0.00	\$46,774.22
Limit on State Admin	\$0.00	\$46,774.22

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity Update for the 2nd quarter of 2014.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
000, Parish Revitalization	\$0.00	\$0.00	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$348,011.49	\$0.00
0065, Homeowner Programs	\$4,934,570.07	\$2,878,461,609.32	\$2,835,574,360.57



9999, Restricted Balance

\$0.00

\$122,000,000.00

\$0.00



Activities

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: H36S - Orleans Parish Revitalization - PD

Activity Title: eGrants System for Orleans Parish

Activity Category:

Disposition

Project Number:

0036S

Projected Start Date:

07/01/2011

Benefit Type:

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

11/10/2014

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

STR Grants, LLC

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$348,011.49

Total Budget

\$35,541.70

\$348,011.49

Total Obligated

\$35,541.70

\$348,011.49

Total Funds Drawdown

\$25,123.25

\$222,224.66

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$25,123.25

\$222,224.66

Program Income Received

\$0.00

\$348,011.49

Total Funds Expended

\$34,387.94

\$342,706.48

STR Grants, LLC

\$34,387.94

\$342,706.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Creating a computing system to maintain Orleans Parish Road Home Option 2 & 3 properties for disposition.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were expended on the ongoing use and update of the Egrants electronic file mainenance system.

Candace Watkins

Disaster Recovery Specialist

985 298-3310



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0065 / Homeowner Programs

Grantee Activity Number: Beacon of Hope - LMI (H300)

Activity Title: Beacon of Hope - LMI (H300)

Activity Category:

Public services

Project Number:

0065

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$94,803.55
Total Budget	\$0.00	\$94,803.55
Total Obligated	\$0.00	\$108,408.09



Total Funds Drawdown	\$0.00	\$94,803.55
Program Funds Drawdown	\$0.00	\$94,803.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,803.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	435/435	435/435	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Beacon of Hope - UN (H300)

Activity Title: Beacon of Hope - UN (H300)

Activity Category:

Public services

Project Number:

0065

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Programs

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Katrina Reconstruction Resrc Ctr Inc - Beacon of Hope

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$123,135.65

Total Budget

(\$17,670.26)

\$123,135.65

Total Obligated

(\$17,670.26)

\$123,135.65

Total Funds Drawdown

\$0.00

\$123,135.65

Program Funds Drawdown

\$0.00

\$123,135.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$123,135.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds to investigate option 1 Road Home applicant properties who have not fulfilled covenant requirements.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	565/565	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Contaminated Drywall - Rehab S&B (H3CW)
Activity Title: Contaminated Drywall - Rehab S&B (H3CW)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0065

Projected Start Date:

01/20/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$53,506.48	\$241,849.87
Program Funds Drawdown	\$53,506.48	\$241,849.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,506.48	\$241,849.87
Environ International Corp.	\$53,506.48	\$241,849.87
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

The most challenging aspect of the contaminated drywall program remains coordinating with applicants to schedule meetings around their schedule. In the second quarter of 2014, we have coordinated with LHC to offer rental assistance to qualified CDW applicants, as well as continuing to move through the Contractor Bidding phase. Lastly, we have many contaminated drywall requests in various stages of testing and environmental review which we plan to assist in the near future.

Lara Robertson
 >Homeowner Program Director
 >225 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	21	65/28

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	21	66/28
# of Singlefamily Units	21	66/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	7	21	11/0	37/20	75/28	64.00
# Owner Households	4	7	21	11/0	37/20	75/28	64.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
208 Bear Dr.	Arabi		Louisiana	70032	Not Validated / N
408 Livingston Ave.	Arabi		Louisiana	70032	Not Validated / N
2342 Corinne Ave.	Chalmette		Louisiana	70043	Not Validated / N
1009-11 S. Telemachus St.	New Orleans		Louisiana	70125	Not Validated / N
12 Marywood Ct.	New Orleans		Louisiana	70128	Not Validated / N
1233 Tupelo St.	New Orleans		Louisiana	70117	Not Validated / N
1244 Kerlerec St.	New Orleans		Louisiana	70116	Not Validated / N
14041-43 Curran Rd.	New Orleans		Louisiana	70128	Not Validated / N



1827 Lizardi St.	New Orleans	Louisiana	70117	Not Validated / N
211 Oakmont Dr.	New Orleans	Louisiana	70128	Not Validated / N
3040 Sullen Place	New Orleans	Louisiana	70131	Not Validated / N
3400 Napoleon Ave.	New Orleans	Louisiana	70125	Not Validated / N
4667 Cerise Ave.	New Orleans	Louisiana	70127	Not Validated / N
4700 Read Blvd.	New Orleans	Louisiana	70127	Not Validated / N
4742 Camelot Dr.	New Orleans	Louisiana	70127	Not Validated / N
4991 N. Dorgenois St.	New Orleans	Louisiana	70117	Not Validated / N
5848 Louis Prima Drive West	New Orleans	Louisiana	70128	Not Validated / N
5927 Selma St.	New Orleans	Louisiana	70126	Not Validated / N
6131 Craigie Rd.	New Orleans	Louisiana	70126	Not Validated / N
6827 Rugby Ct.	New Orleans	Louisiana	70126	Not Validated / N
2900 Meadow Dr.	Violet	Louisiana	70092	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Contaminated Drywall - Reloc AD (H3CW)
Activity Title:	Contaminated Drywall - Reloc AD (H3CW)

Activity Category:

Administration

Project Number:

0065

Projected Start Date:

07/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$46,774.50
Total Budget	\$0.00	\$46,774.50
Total Obligated	\$0.00	\$46,774.50
Total Funds Drawdown	\$0.00	\$46,774.22
Program Funds Drawdown	\$0.00	\$46,774.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,774.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Delivery charges for the Chinese Drywall Program.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Contaminated Drywall - Reloc LMI (H3CW)
Activity Title:	Contaminated Drywall - Reloc LMI (H3CW)

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0065

Project Title:
Homeowner Programs

Projected Start Date:
07/01/2010

Projected End Date:
06/30/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mir, Fox, & Rodriguez

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,455,832.50
Total Budget	\$0.00	\$1,455,832.50
Total Obligated	\$0.00	\$1,455,832.50
Total Funds Drawdown	\$0.00	\$697,529.82
Program Funds Drawdown	\$0.00	\$697,529.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$697,584.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/0	60/0	110/0	100.00
# Owner Households	0	0	0	50/0	60/0	110/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Contaminated Drywall - Reloc UN (H3CW)
Activity Title:	Contaminated Drywall - Reloc UN (H3CW)

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
0065

Project Title:
Homeowner Programs

Projected Start Date:
07/01/2010

Projected End Date:
06/30/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Mir, Fox, & Rodriguez

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,497,393.00
Total Budget	\$0.00	\$1,497,393.00
Total Obligated	\$0.00	\$1,497,393.00
Total Funds Drawdown	\$0.00	\$376,934.16
Program Funds Drawdown	\$0.00	\$376,934.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$376,619.60
Match Contributed	\$0.00	\$20,695.13

Activity Description:

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

Location Description:

Hurricane Katrina and Rita impacted parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	73/0	0.00
# Owner Households	0	0	0	0/0	0/0	73/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Road Home - LMI (H300)

Activity Title: Road Home - LMI (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,373,082,016.80

Total Budget

(\$3,000,000.00)

\$1,373,082,016.80

Total Obligated

(\$3,000,000.00)

\$1,374,082,016.80

Total Funds Drawdown

(\$912,503.44)

\$1,371,047,570.31

Program Funds Drawdown

(\$912,503.44)

\$1,371,047,570.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$954,029.69)

\$1,369,534,935.41

First American Title Insurance Company of Louisiana

(\$3,179.47)

(\$7,530,982.35)

HGI Catastrophe Service, LLC

(\$957,218.18)

\$369,314,173.05

ICF International Emergency Management, LLC

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery

\$6,367.96

\$1,007,751,744.71

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

\$1,314,627.65 returned in grants this quarter subtracted from the total paid HGI this quarter \$357,409.47, resulting in the negative number seen above.

By the end of the second quarter of 2014, 166,109 applicants from the 229,432 received Road Home applications had been through the first appointment process to discuss disaster grant options. Currently, 130,050 of these applicants have been determined to be eligible for a Road Home grant. 130,239 have been through the closing process, but not all received a grant amount greater than \$0, as of 6/30/2014. Some of the 130,239 were later determined to be ineligible and the funds were returned to the State or the applicant returned the funds on his/her own. No home owners are appealing ineligibility as of 6/30/2014. Of those eligible, 130,031 have been awarded some type of a Road Home grant. Of those awarded a grant amount, none are appealing the award amount as of the end of the 2nd quarter of 2014. The total amount disbursed by the Office of Community Development Disaster Recovery Unit (OCD-DRU) for closings occurring as of 6/30/2014 was \$8,928,353,384.56. The low-to-moderate income families in Louisiana are receiving \$4,827,196,676.79 or 54% of this amount. The homeowners receiving grants in the New Orleans Metro Area total 101,243 and are receiving a total of \$7,698,336,588.90. -calculations done on data in the eGrants Reporting Database

Laurie Brown

Katrina/Rita Reporting Manager
225 342-1951

Update from Housing Director:

Covenant Deadline and Grant Recovery Letters

- Programmatically we have made good progress:
- over 32,000 (32,386) responded to program compliance and grant recovery letters,
- over 16,000 (16,505) homeowners have become compliant or have provided proof that they have reoccupied their damaged residence.
- In the last quarter (from April &dash June) alone, 5,135 files were dispositioned with 3,446 additional applicants moved into a compliant stages.
- This brings the overall compliance/occupancy rate with the program to over 74,561 or 65%.

In addition, the documented return rate is approximately 94% continued in Road Home - UN (H3OO) activity...

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	5321/5000	5321/5000	100.00
# of Persons	0	0	0	0/0	5243/0	5243/0	100.00
# Owner Households	0	1	1	0/0	5321/5000	5321/5000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Road Home - PD (H300)

Activity Title: Road Home - PD (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

H300 - PD PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$388,867,638.12

Total Obligated

\$8,017,670.26

\$388,867,638.12

Total Funds Drawdown

\$8,017,670.26

\$374,479,279.58

Program Funds Drawdown

\$7,551,333.71

\$371,657,372.60

Program Income Drawdown

\$7,551,333.71

\$371,359,816.83

Program Income Received

\$0.00

\$297,555.77

Total Funds Expended

\$7,047,384.36

\$374,133,007.48

American Office Machines, Inc.

\$0.00

\$1,756.80

Andrus Security Co #786

\$0.00

\$5,049.36

Armstrong Relocation Co., LLC

\$0.00

\$9,425.00

AT&T Computer Sciences Corporation

\$0.00

\$1,070.40

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$1,563.33

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$60,507.38

Atlassian Pty Ltd.

\$0.00

\$7,272.00

Atmosphere Movers Inc.

\$0.00

\$3,500.40

Beau Box Property Management LLC

\$0.00

\$1,458.52

Bellsouth Telecommunications Inc. DBA AT&T Louisiana

\$0.00

\$791.64

Benjamin C. Foret

\$0.00

\$144.00

Blue Streak Technologies LLC

\$0.00

\$72,000.00

Breazeale, Sachse & Wilson LLP

\$0.00

\$0.00

Brent A Rideau

\$0.00

\$72.00

Brookwood Properties LLC DBA The Storage Center

\$0.00

\$21,293.60

Bruno & Bruno

\$0.00

\$23,093.14

Carleton, Dunlap, Olinde, Moore & Bohman, LLC

\$0.00

\$128,859.41

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

\$0.00

\$931,896.69



Central Parking System of Louisiana Inc.	\$0.00	\$2,739.53
CGI Technologies and Solutions	\$0.00	\$19,325,710.02
Christovich & Kearney LLP	\$0.00	\$6,328.86
Cintas Corporation #2	\$0.00	\$16,373.81
Citrix Systems Inc. and Subsidiaries	\$0.00	\$1,695.79
Crockett's Security Guard Service, Inc.	\$0.00	\$30,693.75
Cure, Knaak & Bell	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$205,972.80
Department of Public Safety Motor Vehicle Bureau	\$0.00	\$79.50
Don J. Wallace	\$0.00	\$144.00
Dunlap Fiore, LLC	\$0.00	\$966,723.66
Dwayne Washington	\$0.00	\$54.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$169.58
East Skelly LLC	\$0.00	\$0.00
Eddie Guidry	\$0.00	\$1,741.40
Elijah Jenkins Jr.	\$0.00	\$4,015.40
Embarcadero Technologies	\$0.00	\$2,071.80
EMC Corporation	\$0.00	\$245,684.56
Environ International Corp.	\$0.00	\$21,262.28
Environmental Systems Research Institute Inc.	\$0.00	\$6,475.70
Federal Express Corp.	\$0.00	\$10.15
FGS Building Venture LLC	\$0.00	\$1,193,907.24
FIA Card Services NA DBA Bank of America	\$0.00	\$131.69
First American Title Insurance Company of Louisiana	\$0.00	\$50,896.11
Francioni Builders, Inc.	\$0.00	\$0.00
Frilot, Partridge, Kohnke & Clements, LLC	\$0.00	\$696,737.07
Garrison, Yount, Forte & Mulcahy, LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$13,752.95
HGI Catastrophe Service, LLC	\$4,123,806.55	\$91,368,537.19
ICF International Emergency Management, LLC	\$0.00	(\$2,439.68)
InCircuit Development Corp.	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,928.80
James Green	\$0.00	\$1,165.60
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$19,665.85
Jeffrey Ray Ponder	\$0.00	\$2,793.60
Kade Babin	\$0.00	\$1,973.60
Kawanda Lane	\$0.00	\$2,880.00
Kevin Robinson	\$0.00	\$1,980.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$27,170.05
Mark Roberts	\$0.00	\$5,575.60
Metastorm Inc.	\$0.00	\$28,955.34

MIE Properties - LA LLC	\$0.00	\$527,344.56
Mythics, Inc.	\$0.00	\$44,859.63
O'neill J. Vappie III	\$0.00	\$5,865.60
Office Facilities Corporation Division of Administration Office	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$12,845.00
Office of Community Development (OCD), Disaster Recovery	\$2,923,577.81	\$244,328,315.48
Open Text, Inc.	\$0.00	\$82,568.77
OTS/Louisiana Office of Telecommunications Management	\$0.00	\$84,827.86
OTS/Office of Computing Services	\$0.00	\$62,608.08
Patrick Roberts	\$0.00	\$210.00
Pictometry International Corp.	\$0.00	\$13,315.06
Preston Law Firm, LLC	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$142,544.58
Rachel Hurd	\$0.00	\$72.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
Richard L. Decuir Jr.	\$0.00	\$10,810.80
River Parish Security	\$0.00	\$604.00
Secure Data Solutions Inc.	\$0.00	\$6,633.88
Shaw Environmental, Inc.	\$0.00	\$2,214,414.77
SHI International Inc.	\$0.00	\$747,812.29
Shows, Cali, Berthelot & Walsh, LLP	\$0.00	\$241,774.51
Shred It Dallas-New Orleans	\$0.00	\$3,659.31
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$837.60
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$6,023.03
STR Grants, LLC	\$0.00	\$8,193,308.89
Tarik Mokdaf	\$0.00	\$1,530.00
Tejuanya R. Evans	\$0.00	\$72.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$106,174.38
Troy Gibson	\$0.00	\$3,768.80
U.S. Postmaster No. 1 Main Office Window Services	\$0.00	\$0.00
Usry, Weeks & Matthews APLC	\$0.00	\$0.00
Venyu Solutions Inc.	\$0.00	\$1,582,482.62
VM Ware Inc.	\$0.00	\$11,007.63
Voyager Fleet Systems Inc.	\$0.00	\$1,355.36
W. W. Grainger	\$0.00	\$754.56
Watt, Tieder, Hoffar & Fitzgerald, LLP	\$0.00	\$25,142.55
Worley Catastrophe Response	\$0.00	\$3,750.00
Xerox Corp.	\$0.00	\$101,077.61
Zoho Corp.	\$0.00	\$20,028.00
Zoho Corporation	\$0.00	\$8,097.50

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	Road Home - LMI (H300)	Road Home - LMI (H300)	General Account
HGI Catastrophe Service, LLC	Payment for compensation and incentives (Louisiana only)	0065	Road Home - UN (H300)	Road Home - UN (H300)	General Account

Activity Description:

Road Home program delivery costs.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Continued from Road Home - UN (H300) activity...

Road Home Grant Recovery

- Beginning January 6th, 36,203 grant recovery letters (note this number includes 25,069 GR1 and 11,134 GR2 letters) have been sent out to 25,069 homeowners who have not demonstrated compliance with their Road Home Covenants. Over 4,000 (4,273) have been returned as of February 20th.

- As of February 7th, there are a total of 29,964 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 25,997 homeowners are in the recovery process for non-compliance. Compliance is described in the Road Home covenants which were signed by the homeowner prior to receiving federal funding.

- 5,446 have been processed or are currently be process within the "Potential Overpayment" category. 2,192 of these files have been removed (\$94 million) for ARS.

- A total of 835 homeowners (less than 1% of all funded homeowners) have been sent to collections for overpayments. The majority (68%) have been removed from this process due to contractor error. Homeowners currently in the collections process owe \$44.4 million back to the program.

- To date the program has sought re-payment from ICF (for contractor error) for 2,102 files totaling \$80 million.

- Applicant outreach events will be scheduled as needed and upon request in order to assist applicants. In addition, it is important to note that homeowners who need special assistance are encourage to contact the program at 1-888-762-3252. Homebound visits are available.

Outcomes of APAs 58-60

- Compliance deadline letters were sent to 55,855 homeowners and another 36,203 grant recovery letters have been mailed. A total of 29,225 homeowners have responded to these letters.

- 866 homeowners have requested that an unmet needs scenario be created. Of this number 703 (81%) have indicated that their elevation funds were used for repairs. Other scenarios are as follows: Contractor Fraud - 79;Involuntary Mortgage Payoff - 51;Contaminated Drywall - 43;Subsequent Damage - 19; Theft/Vandalism - 15; Other - 4.

- 111 homeowners are working with the Construction Monitoring Team. Of this number 65 have requested a feasibility analysis and 46 have requested assistance with Contaminated Drywall.

- 268 have returned elevation funding

49 have requested Post-Closing Option Changes as a result of the deadline letters.

Lara Robertson

DRU Housing Director

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Road Home - S&B (H300)

Activity Title: Road Home - S&B (H300)

Activity Category:

Disposition

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

H300 - SB PIA

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$223,625,246.00
Total Budget	\$0.00	\$223,625,246.00
Total Obligated	\$0.00	\$236,000,000.00
Total Funds Drawdown	\$1,308,342.06	\$206,528,185.50
Program Funds Drawdown	\$1,308,342.06	\$206,377,658.21
Program Income Drawdown	\$0.00	\$150,527.29
Program Income Received	\$0.00	\$150,527.29
Total Funds Expended	\$1,308,342.06	\$206,844,028.82
Louisiana Land Trust	\$1,302,618.06	\$206,818,270.82
Office Facilities Corporation Division of Administration Office	\$5,724.00	\$25,758.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

Location Description:

Hurricane effected parishes.

Activity Progress Narrative:

The net total number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 23. To-date, Allen, Cameron, East Feliciana, Iberia, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Tangipahoa, and Terrebonne Parishes have received properties to be used or sold at their discretion. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program. This is the 23rd quarter funds have been expended to maintain these homes.

>Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	23	10496/10613

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	23	10496/10613
# of Singlefamily Units	23	10496/10613

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Road Home - UN (H300)

Activity Title: Road Home - UN (H300)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

HGI Catastrophe Service, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$887,668,769.20

Total Budget

(\$5,000,000.00)

\$887,668,769.20

Total Obligated

(\$5,000,000.00)

\$888,668,769.20

Total Funds Drawdown

(\$3,066,108.74)

\$885,221,814.21

Program Funds Drawdown

(\$3,066,108.74)

\$885,208,287.95

Program Income Drawdown

\$0.00

\$13,526.26

Program Income Received

\$0.00

\$13,526.26

Total Funds Expended

(\$3,280,575.69)

\$887,012,561.18

First American Title Insurance Company of Louisiana

(\$3,411,632.53)

(\$11,178,604.79)

HGI Catastrophe Service, LLC

\$131,056.84

\$206,565,764.60

ICF International Emergency Management, LLC

\$0.00

\$691,613,079.95

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$12,321.42

Match Contributed

\$0.00

\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



Activity Progress Narrative:

continued from Road Home - LMI (H3OO)...

Most Notable Last Quarter:

- SB 441/Act 709 which became effective June 18th. This bill required certain minor modification to the grant recovery process NLT than October 1, 2014. Good news is that the changes were already in motion and the process was only paused for a couple of weeks. Starting this week we are able to return to processing files.
 - A total of 32,425 homeowners have received \$943.8 million in Road Home Elevation Incentive funding.
 - There are currently 29,664 homeowners who have entered the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 9,416 (31.7%) have provided documentation to the program that their home has been elevated.
 - At this time there are 12,403 (41.8%) who have been determined to be non-compliant and an additional 7,845 files that are currently being worked by program staff. Total liability associated with these files is \$588.4 million --\$359.1 million attributed to the 12,403 non-compliant files and \$229.3 million for the 7,845 files in progress.
 - Of the 12,403 homeowners who have been determined non-compliant, 10,869 homeowners (87.6%) are currently in grant recovery to initiate repayment of \$322.3 million. The remaining 1,534 files (12.3%) pending import to recovery are currently working with the HMGP to elevate their home and become compliant. The total potential liability associated with these files is \$36.7 million.
 - As of February 20, an additional \$607.5 million in supplemental HMGP funding has been provided to Option 1 RHEI recipients in order to increase compliance rates. Cross program monitoring has increase RHEI compliance rates by 5,572 or 135% since the HUD OIG report. This trend is expected to continue as homeowner's complete elevation of their homes through HMGP.
 - OCD DRU has submitted APA 60 to apply "unmet" needs guidance to applicants who were unable to elevate their homes who have otherwise completed their recovery. If approved, many these homeowners will be able to have their RHEI awards reclassified.
- continued in Road Home - PD (H3OO) activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	6493/7000	0.00
# of Persons	0	0	0	0/0	0/0	2902/0	0.00
# Owner Households	0	0	0	0/0	0/0	6493/7000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	45
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2634
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

